

Appendix. 1: Top 30 Site Energy Performance & Bottom 5 Performance Overview

Performance comparison by top 30 sites: Q4 2020/21 with Q4 2019/20

	Weather corrected rolling 12 month comparison: 12 months to Mar-21 compared to 12 months to Mar-20			
	Values			
Site Name	Sum of Mar-20	Sum of Mar-21	Diff. kWh	Diff. %
Animal Reception Centre	781,972	781,710	-262	0.0%
Barbican Arts Centre	20,570,700	10,807,772	-9,762,928	-47.5%
Billingsgate Mkt (LL & tenant)	3,800,079	3,324,513	-475,566	-12.5%
Bishopsgate Police Station	3,993,521	3,845,102	-148,419	-3.7%
Central Criminal Court	7,418,051	6,964,294	-453,758	-6.1%
City of London Crematorium	2,866,638	2,655,392	-211,246	-7.4%
CoL Freeman's School	4,886,784	3,660,782	-1,226,002	-25.1%
City of London School	3,155,744	2,943,495	-212,249	-6.7%
CoL School for Girls	2,341,099	1,925,592	-415,506	-17.7%
GSMD – Silk St.	2,118,651	1,653,088	-465,563	-22.0%
GSMD - Milton Court	3,057,846	2,299,788	-758,058	-24.8%
GSMD - Sundial Court	1,726,119	1,413,122	-312,996	-18.1%
Guildhall Complex	17,304,930	13,788,114	-3,516,816	-20.3%
Smithfield Mkt (LL & tenant)	14,207,833	9,994,899	-4,212,934	-29.7%
LMA	1,676,401	1,571,775	-104,626	-6.2%
Mansion House	2,080,283	1,634,601	-445,682	-21.4%
Mayor's Court	315,156	297,697	-17,459	-5.5%
Minories Car Park	229,419	153,441	-75,978	-33.1%
New Spitalfields Mkt (LL & Tenant)	6,691,218	5,853,222	-837,996	-12.5%
OS Epping Forest	650,071	710,574	60,503	9.3%
OS Golders Hill & Extension	355,222	298,069	-57,153	-16.1%
OS Hampstead Heath	705,826	518,564	-187,262	-26.5%
OS Parliament Hill	311,907	318,267	6,360	2.0%
Streetlighting	3,529,135	2,956,133	-573,002	-16.2%
Tower Bridge	2,428,838	1,729,357	-699,481	-28.8%
Tower Hill Coach & Car Park	548,716	494,364	-54,352	-9.9%
Upper Thames St. Tunnel Ltg	218,730	170,988	-47,742	-21.8%
Walbrook Wharf	1,902,766	1,781,784	-120,983	-6.4%
Wood Street Police Station	1,377,127	765,873	-611,254	-44.4%
New Street (21)	1,902,878	1,793,535	-109,343	-5.7%
Total	113,153,661	87,105,907	- 26,047,755	-23.0%

Bottom 5	Performance Overview
OS Epping Forest	Increases in gas at the Warren Office and House (suspected inadequate control). Jubilee Golf Course Retreat Shed power usage high (suspected housekeeping issue).
OS Parliament Hill	Increase to gas at Staff Yard & Nassington road. Electricity increases at the running track are also being investigated.
Animal Reception Centre	Covid control measures likely reduced gains noticed elsewhere in portfolio.
Mayor's Court	Covid impact has weakened data quality & confidence in figures.
Upper Thames St. Tunnel Ltg.	Performance improved, but limited scope for reduction.